



CITY TOURISM DEPARTMENT

LOS ANGELES CONVENTION CENTER
1201 S. FIGUEROA STREET
LOS ANGELES, CA 90015

(213) 741-1151

April 21, 2022

Budget and Finance Committee
Office of the City Clerk
200 N. Spring Street, Room 395
Los Angeles, CA 90012

Honorable Councilmembers:

**SUBJECT: DEPARTMENT CORRESPONDENCE ON MAYOR'S PROPOSED
BUDGET FOR FISCAL YEAR 2022-23**

The Los Angeles City Tourism Department ("CTD") supports the Mayor's Proposed 2022-23 Budget, as presented. The Mayor's Proposed Budget provides for the resources necessary for fulfilling our responsibilities related to tourism and to oversee our contractors, including AEG Management LACC, LLC ("AEG"), operator of the Los Angeles Convention Center ("LACC"), and the Los Angeles Tourism & Convention Board ("LATCB"), the City's destination marketing organization which books citywide events and markets the City of Los Angeles ("City") as a convention and tourist destination.

CTD's Proposed Budget includes \$1.59 million for continuing 12 full time-positions. CTD's Proposed Budget also includes approximately \$22 million for capital improvements, for which funding would be issued through the Municipal Improvement Corporation of Los Angeles. CTD is optimistic and is committed to working with its partners in the Office of the Chief Legislative Analyst, the City Administrative Officer, and the City Attorney in moving forward with the expansion and modernization of the LACC.

We appreciate the support and are happy to address any questions.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Doane Liu". The signature is fluid and cursive, with the first name "Doane" being more prominent and the last name "Liu" following in a similar style.

Doane Liu
Executive Director

DL:ta

Exec. Ref.: 22-052

cc: Jeanne Holm, Deputy Mayor for Budget & Innovation
Raoul Mendoza, Budget Director, Office of the Mayor
Kevin Keller, Deputy Mayor of Economic Development
Matthew Szabo, City Administrative Officer
Sharon Tso, Chief Legislative Analyst